

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2024

Fecha y 19/abr./2024
hora de Impresión 02:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$97,749,277.00	\$0.00	\$97,749,277.00	\$20,430,645.91	\$77,318,631.09	\$20,430,645.91	\$0.00	\$77,318,631.09	\$20,430,645.91	\$20,430,645.91	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$55,410,230.00	\$0.00	\$55,410,230.00	\$12,553,226.87	\$42,857,003.13	\$12,553,226.87	\$0.00	\$42,857,003.13	\$12,553,226.87	\$12,553,226.87	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$55,410,230.00	\$0.00	\$55,410,230.00	\$12,553,226.87	\$42,857,003.13	\$12,553,226.87	\$0.00	\$42,857,003.13	\$12,553,226.87	\$12,553,226.87	\$0.00
11301 Sueldos base	\$55,410,230.00	\$0.00	\$55,410,230.00	\$12,553,226.87	\$42,857,003.13	\$12,553,226.87	\$0.00	\$42,857,003.13	\$12,553,226.87	\$12,553,226.87	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,875,473.00	\$0.00	\$10,875,473.00	\$49,366.30	\$10,826,106.70	\$49,366.30	\$0.00	\$10,826,106.70	\$49,366.30	\$49,366.30	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,875,473.00	\$0.00	\$10,875,473.00	\$49,366.30	\$10,826,106.70	\$49,366.30	\$0.00	\$10,826,106.70	\$49,366.30	\$49,366.30	\$0.00
13201 Prima vacacional	\$1,761,948.00	\$0.00	\$1,761,948.00	\$7,648.30	\$1,754,299.70	\$7,648.30	\$0.00	\$1,754,299.70	\$7,648.30	\$7,648.30	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,113,525.00	\$0.00	\$9,113,525.00	\$41,718.00	\$9,071,807.00	\$41,718.00	\$0.00	\$9,071,807.00	\$41,718.00	\$41,718.00	\$0.00
14000 SEGURIDAD SOCIAL	\$18,336,029.00	\$0.00	\$18,336,029.00	\$3,005,406.39	\$15,330,622.61	\$3,005,406.39	\$0.00	\$15,330,622.61	\$3,005,406.39	\$3,005,406.39	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,240,429.00	\$0.00	\$14,240,429.00	\$2,154,423.73	\$12,086,005.27	\$2,154,423.73	\$0.00	\$12,086,005.27	\$2,154,423.73	\$2,154,423.73	\$0.00
14103 Aportaciones al IMSS	\$9,475,149.00	\$0.00	\$9,475,149.00	\$1,367,296.21	\$8,107,852.79	\$1,367,296.21	\$0.00	\$8,107,852.79	\$1,367,296.21	\$1,367,296.21	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,765,280.00	\$0.00	\$4,765,280.00	\$787,127.52	\$3,978,152.48	\$787,127.52	\$0.00	\$3,978,152.48	\$787,127.52	\$787,127.52	\$0.00
14400 APORTACIONES PARA SEGUROS	\$4,095,600.00	\$0.00	\$4,095,600.00	\$850,982.66	\$3,244,617.34	\$850,982.66	\$0.00	\$3,244,617.34	\$850,982.66	\$850,982.66	\$0.00
14401 Cuotas para el seguro de vida del personal	\$299,999.00	\$0.00	\$299,999.00	\$0.00	\$299,999.00	\$0.00	\$0.00	\$299,999.00	\$0.00	\$0.00	\$0.00
14407 Cuotas para jubilación	\$3,795,601.00	\$0.00	\$3,795,601.00	\$850,982.66	\$2,944,618.34	\$850,982.66	\$0.00	\$2,944,618.34	\$850,982.66	\$850,982.66	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,909,646.00	\$0.00	\$9,909,646.00	\$1,915,945.55	\$7,993,700.45	\$1,915,945.55	\$0.00	\$7,993,700.45	\$1,915,945.55	\$1,915,945.55	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15300 PRESTACIONES Y HABERES DE RETIRO	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15301 Prestaciones y Haberes de Retiro	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$8,459,646.00	\$0.00	\$8,459,646.00	\$1,915,945.55	\$6,543,700.45	\$1,915,945.55	\$0.00	\$6,543,700.45	\$1,915,945.55	\$1,915,945.55	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$8,459,646.00	\$0.00	\$8,459,646.00	\$1,915,945.55	\$6,543,700.45	\$1,915,945.55	\$0.00	\$6,543,700.45	\$1,915,945.55	\$1,915,945.55	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,217,899.00	\$0.00	\$3,217,899.00	\$2,906,700.80	\$311,198.20	\$2,906,700.80	\$0.00	\$311,198.20	\$2,906,700.80	\$2,906,700.80	\$0.00
17100 ESTÍMULOS	\$3,217,899.00	\$0.00	\$3,217,899.00	\$2,906,700.80	\$311,198.20	\$2,906,700.80	\$0.00	\$311,198.20	\$2,906,700.80	\$2,906,700.80	\$0.00
17102 Estímulos al personal operativo	\$3,217,899.00	\$0.00	\$3,217,899.00	\$2,906,700.80	\$311,198.20	\$2,906,700.80	\$0.00	\$311,198.20	\$2,906,700.80	\$2,906,700.80	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,730,000.00	\$0.00	\$2,730,000.00	\$991,873.15	\$1,738,126.85	\$991,873.15	\$0.00	\$1,738,126.85	\$991,873.15	\$991,873.15	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$505,000.00	\$0.00	\$505,000.00	\$278,810.11	\$226,189.89	\$278,810.11	\$0.00	\$226,189.89	\$278,810.11	\$278,810.11	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$300,000.00	\$0.00	\$300,000.00	\$144,617.43	\$155,382.57	\$144,617.43	\$0.00	\$155,382.57	\$144,617.43	\$144,617.43	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$144,617.43	\$155,382.57	\$144,617.43	\$0.00	\$155,382.57	\$144,617.43	\$144,617.43	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$100,000.00	\$0.00	\$100,000.00	\$69,885.64	\$30,114.36	\$69,885.64	\$0.00	\$30,114.36	\$69,885.64	\$69,885.64	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bi	\$100,000.00	\$0.00	\$100,000.00	\$69,885.64	\$30,114.36	\$69,885.64	\$0.00	\$30,114.36	\$69,885.64	\$69,885.64	\$0.00
21500 MATERIAL DE LIMPIEZA	\$105,000.00	\$0.00	\$105,000.00	\$64,307.04	\$40,692.96	\$64,307.04	\$0.00	\$40,692.96	\$64,307.04	\$64,307.04	\$0.00
21501 Material de limpieza	\$105,000.00	\$0.00	\$105,000.00	\$64,307.04	\$40,692.96	\$64,307.04	\$0.00	\$40,692.96	\$64,307.04	\$64,307.04	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$1,010,000.00	\$0.00	\$1,010,000.00	\$145,716.72	\$864,283.28	\$145,716.72	\$0.00	\$864,283.28	\$145,716.72	\$145,716.72	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$145,028.72	\$854,971.28	\$145,028.72	\$0.00	\$854,971.28	\$145,028.72	\$145,028.72	\$0.00

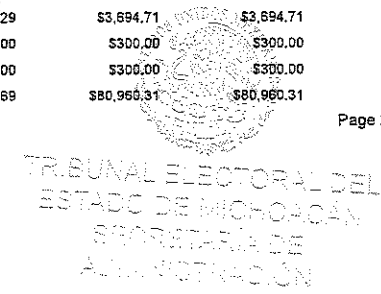
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TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
 MICHOACAN**
 Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2024

Fecha y 19/abr./2024
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22104 Productos alimenticios para el personal en las instalaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$145,028.72	\$854,971.28	\$145,028.72	\$0.00	\$854,971.28	\$145,028.72	\$145,028.72	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$688.00	\$9,312.00	\$688.00	\$0.00	\$9,312.00	\$688.00	\$688.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$688.00	\$9,312.00	\$688.00	\$0.00	\$9,312.00	\$688.00	\$688.00	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$0.00	\$55,000.00	\$33,524.01	\$21,475.99	\$33,524.01	\$0.00	\$21,475.99	\$33,524.01	\$33,524.01	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	\$0.00	\$30,000.00	\$10,111.01	\$19,888.99	\$10,111.01	\$0.00	\$19,888.99	\$10,111.01	\$10,111.01	\$0.00
24601 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$10,111.01	\$19,888.99	\$10,111.01	\$0.00	\$19,888.99	\$10,111.01	\$10,111.01	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$25,000.00	\$0.00	\$25,000.00	\$23,413.00	\$1,587.00	\$23,413.00	\$0.00	\$1,587.00	\$23,413.00	\$23,413.00	\$0.00
24801 Materiales complementarios	\$25,000.00	\$0.00	\$25,000.00	\$23,413.00	\$1,587.00	\$23,413.00	\$0.00	\$1,587.00	\$23,413.00	\$23,413.00	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$30,000.00	\$0.00	\$30,000.00	\$6,931.98	\$23,068.02	\$6,931.98	\$0.00	\$23,068.02	\$6,931.98	\$6,931.98	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	\$0.00	\$30,000.00	\$6,931.98	\$23,068.02	\$6,931.98	\$0.00	\$23,068.02	\$6,931.98	\$6,931.98	\$0.00
25301 Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$6,931.98	\$23,068.02	\$6,931.98	\$0.00	\$23,068.02	\$6,931.98	\$6,931.98	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$443,880.23	\$556,119.77	\$443,880.23	\$0.00	\$556,119.77	\$443,880.23	\$443,880.23	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$443,880.23	\$556,119.77	\$443,880.23	\$0.00	\$556,119.77	\$443,880.23	\$443,880.23	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$1,000,000.00	\$0.00	\$1,000,000.00	\$443,880.23	\$556,119.77	\$443,880.23	\$0.00	\$556,119.77	\$443,880.23	\$443,880.23	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	\$0.00	\$40,000.00	\$16,044.80	\$23,955.20	\$16,044.80	\$0.00	\$23,955.20	\$16,044.80	\$16,044.80	\$0.00
27100 VESTUARIO Y UNIFORMES	\$25,000.00	\$0.00	\$25,000.00	\$16,044.80	\$8,955.20	\$16,044.80	\$0.00	\$8,955.20	\$16,044.80	\$16,044.80	\$0.00
27101 Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$16,044.80	\$8,955.20	\$16,044.80	\$0.00	\$8,955.20	\$16,044.80	\$16,044.80	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$90,000.00	\$0.00	\$90,000.00	\$66,965.30	\$23,034.70	\$66,965.30	\$0.00	\$23,034.70	\$66,965.30	\$66,965.30	\$0.00
29100 HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$1,036.00	\$13,964.00	\$1,036.00	\$0.00	\$13,964.00	\$1,036.00	\$1,036.00	\$0.00
29101 Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$1,036.00	\$13,964.00	\$1,036.00	\$0.00	\$13,964.00	\$1,036.00	\$1,036.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$0.00	\$50,000.00	\$48,498.21	\$1,501.79	\$48,498.21	\$0.00	\$1,501.79	\$48,498.21	\$48,498.21	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$48,498.21	\$1,501.79	\$48,498.21	\$0.00	\$1,501.79	\$48,498.21	\$48,498.21	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$25,000.00	\$0.00	\$25,000.00	\$17,431.09	\$7,568.91	\$17,431.09	\$0.00	\$7,568.91	\$17,431.09	\$17,431.09	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$0.00	\$25,000.00	\$17,431.09	\$7,568.91	\$17,431.09	\$0.00	\$7,568.91	\$17,431.09	\$17,431.09	\$0.00
30000 SERVICIOS GENERALES	\$5,325,080.00	\$0.00	\$5,325,080.00	\$1,140,907.40	\$5,184,172.60	\$1,140,907.40	\$0.00	\$5,184,172.60	\$1,140,907.40	\$1,140,907.40	\$0.00
31000 SERVICIOS BÁSICOS	\$647,349.00	\$0.00	\$647,349.00	\$109,920.39	\$537,428.61	\$109,920.39	\$0.00	\$537,428.61	\$109,920.39	\$109,920.39	\$0.00
31100 ENERGÍA ELÉCTRICA	\$200,000.00	\$0.00	\$200,000.00	\$24,346.00	\$175,654.00	\$24,346.00	\$0.00	\$175,654.00	\$24,346.00	\$24,346.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$200,000.00	\$0.00	\$200,000.00	\$24,346.00	\$175,654.00	\$24,346.00	\$0.00	\$175,654.00	\$24,346.00	\$24,346.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$3,694.71	\$26,305.29	\$3,694.71	\$0.00	\$26,305.29	\$3,694.71	\$3,694.71	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$3,694.71	\$26,305.29	\$3,694.71	\$0.00	\$26,305.29	\$3,694.71	\$3,694.71	\$0.00
31400 TELEFONIA TRADICIONAL	\$42,349.00	\$0.00	\$42,349.00	\$300.00	\$42,049.00	\$300.00	\$0.00	\$42,049.00	\$300.00	\$300.00	\$0.00
31401 Servicio Telefónico Convencional	\$42,349.00	\$0.00	\$42,349.00	\$300.00	\$42,049.00	\$300.00	\$0.00	\$42,049.00	\$300.00	\$300.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PRO	\$350,000.00	\$0.00	\$350,000.00	\$80,960.31	\$269,039.69	\$80,960.31	\$0.00	\$269,039.69	\$80,960.31	\$80,960.31	\$0.00



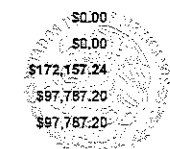


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**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y 19/abr./2024
hora de Impresión 02:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31701 Servicios de conducción de señales analógicas y digitales	\$350,000.00	\$0.00	\$350,000.00	\$80,960.31	\$269,039.69	\$80,960.31	\$0.00	\$269,039.69	\$80,960.31	\$80,960.31	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	\$0.00	\$25,000.00	\$619.37	\$24,380.63	\$619.37	\$0.00	\$24,380.63	\$619.37	\$619.37	\$0.00
31801 Servicio postal	\$25,000.00	\$0.00	\$25,000.00	\$619.37	\$24,380.63	\$619.37	\$0.00	\$24,380.63	\$619.37	\$619.37	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,530,000.00	\$0.00	\$1,530,000.00	\$317,201.92	\$1,212,798.08	\$317,201.92	\$0.00	\$1,212,798.08	\$317,201.92	\$317,201.92	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$224,014.84	\$775,985.16	\$224,014.84	\$0.00	\$775,985.16	\$224,014.84	\$224,014.84	\$0.00
32201 Arrendamiento de edificios y locales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$224,014.84	\$775,985.16	\$224,014.84	\$0.00	\$775,985.16	\$224,014.84	\$224,014.84	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$520,000.00	\$0.00	\$520,000.00	\$89,711.08	\$430,288.92	\$89,711.08	\$0.00	\$430,288.92	\$89,711.08	\$89,711.08	\$0.00
32302 Arrendamiento de mobiliario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$500,000.00	\$0.00	\$500,000.00	\$89,711.08	\$410,288.92	\$89,711.08	\$0.00	\$410,288.92	\$89,711.08	\$89,711.08	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$3,476.00	\$6,524.00	\$3,476.00	\$0.00	\$6,524.00	\$3,476.00	\$3,476.00	\$0.00
32701 Patentes, regalías y otros	\$10,000.00	\$0.00	\$10,000.00	\$3,476.00	\$6,524.00	\$3,476.00	\$0.00	\$6,524.00	\$3,476.00	\$3,476.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$500,000.00	\$0.00	\$500,000.00	\$75,171.66	\$424,828.34	\$75,171.66	\$0.00	\$424,828.34	\$75,171.66	\$75,171.66	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA,	\$210,000.00	\$0.00	\$210,000.00	\$28,452.86	\$181,547.14	\$28,452.86	\$0.00	\$181,547.14	\$28,452.86	\$28,452.86	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$175,000.00	\$0.00	\$175,000.00	\$28,452.86	\$146,547.14	\$28,452.86	\$0.00	\$146,547.14	\$28,452.86	\$28,452.86	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$40,000.00	\$0.00	\$40,000.00	\$20,704.80	\$19,295.20	\$20,704.80	\$0.00	\$19,295.20	\$20,704.80	\$20,704.80	\$0.00
33301 Servicios de informática	\$40,000.00	\$0.00	\$40,000.00	\$20,704.80	\$19,295.20	\$20,704.80	\$0.00	\$19,295.20	\$20,704.80	\$20,704.80	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$160,000.00	\$0.00	\$160,000.00	\$25,114.00	\$134,886.00	\$25,114.00	\$0.00	\$134,886.00	\$25,114.00	\$25,114.00	\$0.00
33601 Servicios relacionados con traducciones	\$100,000.00	\$0.00	\$100,000.00	\$12,760.00	\$87,240.00	\$12,760.00	\$0.00	\$87,240.00	\$12,760.00	\$12,760.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de :	\$50,000.00	\$0.00	\$50,000.00	\$12,354.00	\$37,646.00	\$12,354.00	\$0.00	\$37,646.00	\$12,354.00	\$12,354.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$50,000.00	\$0.00	\$50,000.00	\$900.00	\$49,100.00	\$900.00	\$0.00	\$49,100.00	\$900.00	\$900.00	\$0.00
33801 Servicios de vigilancia	\$50,000.00	\$0.00	\$50,000.00	\$900.00	\$49,100.00	\$900.00	\$0.00	\$49,100.00	\$900.00	\$900.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$320,000.00	\$0.00	\$320,000.00	\$39,770.83	\$280,229.17	\$39,770.83	\$0.00	\$280,229.17	\$39,770.83	\$39,770.83	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$170,000.00	\$0.00	\$170,000.00	\$39,770.83	\$130,229.17	\$39,770.83	\$0.00	\$130,229.17	\$39,770.83	\$39,770.83	\$0.00
34101 Servicios financieros y bancarios	\$170,000.00	\$0.00	\$170,000.00	\$39,770.83	\$130,229.17	\$39,770.83	\$0.00	\$130,229.17	\$39,770.83	\$39,770.83	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
34501 Seguros de bienes patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
34700 FLETES Y MANIOBRAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$305,000.00	\$0.00	\$305,000.00	\$172,157.24	\$132,842.76	\$172,157.24	\$0.00	\$132,842.76	\$172,157.24	\$172,157.24	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$0.00	\$100,000.00	\$97,787.20	\$2,212.80	\$97,787.20	\$0.00	\$2,212.80	\$97,787.20	\$97,787.20	\$0.00
35101 Mantenimiento y conservación de inmuebles para la pres	\$100,000.00	\$0.00	\$100,000.00	\$97,787.20	\$2,212.80	\$97,787.20	\$0.00	\$2,212.80	\$97,787.20	\$97,787.20	\$0.00

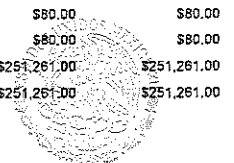


TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
 MICHOACAN**
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión | 19/abr./2024
 02:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$30,000.00	\$0.00	\$30,000.00	\$29,071.04	\$928.96	\$29,071.04	\$0.00	\$928.96	\$29,071.04	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Ci	\$30,000.00	\$0.00	\$30,000.00	\$29,071.04	\$928.96	\$29,071.04	\$0.00	\$928.96	\$29,071.04	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$125,000.00	\$0.00	\$125,000.00	\$16,626.00	\$108,374.00	\$16,626.00	\$0.00	\$108,374.00	\$16,626.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$125,000.00	\$0.00	\$125,000.00	\$16,626.00	\$108,374.00	\$16,626.00	\$0.00	\$108,374.00	\$16,626.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$0.00	\$20,000.00	\$4,700.00	\$15,300.00	\$4,700.00	\$0.00	\$15,300.00	\$4,700.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$0.00	\$20,000.00	\$4,700.00	\$15,300.00	\$4,700.00	\$0.00	\$15,300.00	\$4,700.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$3,973.00	\$6,027.00	\$3,973.00	\$0.00	\$6,027.00	\$3,973.00	\$0.00
35901	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$3,973.00	\$6,027.00	\$3,973.00	\$0.00	\$6,027.00	\$3,973.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$575,000.00	\$0.00	\$575,000.00	\$158,230.36	\$416,769.64	\$158,230.36	\$0.00	\$416,769.64	\$158,230.36	\$0.00
37100	PASAJES AÉREOS	\$25,000.00	\$0.00	\$25,000.00	\$3,534.66	\$21,465.34	\$3,534.66	\$0.00	\$21,465.34	\$3,534.66	\$0.00
37101	Pasajes aéreos nacionales	\$25,000.00	\$0.00	\$25,000.00	\$3,534.66	\$21,465.34	\$3,534.66	\$0.00	\$21,465.34	\$3,534.66	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	\$0.00	\$50,000.00	\$1,659.60	\$48,340.40	\$1,659.60	\$0.00	\$48,340.40	\$1,659.60	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	\$0.00	\$50,000.00	\$1,659.60	\$48,340.40	\$1,659.60	\$0.00	\$48,340.40	\$1,659.60	\$0.00
37500	VIÁTICOS EN EL PAIS	\$500,000.00	\$0.00	\$500,000.00	\$153,036.10	\$346,963.90	\$153,036.10	\$0.00	\$346,963.90	\$153,036.10	\$0.00
37501	Viáticos nacionales	\$500,000.00	\$0.00	\$500,000.00	\$153,036.10	\$346,963.90	\$153,036.10	\$0.00	\$346,963.90	\$153,036.10	\$0.00
38000	SERVICIOS OFICIALES	\$250,000.00	\$0.00	\$250,000.00	\$4,100.00	\$245,900.00	\$4,100.00	\$0.00	\$245,900.00	\$4,100.00	\$0.00
38100	GASTOS CEREMONIAL	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$4,100.00	\$95,900.00	\$4,100.00	\$0.00	\$95,900.00	\$4,100.00	\$0.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$4,100.00	\$95,900.00	\$4,100.00	\$0.00	\$95,900.00	\$4,100.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,147,731.00	\$0.00	\$2,147,731.00	\$264,355.00	\$1,883,376.00	\$264,355.00	\$0.00	\$1,883,376.00	\$264,355.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	\$0.00	\$60,000.00	\$13,014.00	\$46,986.00	\$13,014.00	\$0.00	\$46,986.00	\$13,014.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	\$0.00	\$30,000.00	\$11,928.00	\$18,072.00	\$11,928.00	\$0.00	\$18,072.00	\$11,928.00	\$0.00
39207	Otros derechos	\$30,000.00	\$0.00	\$30,000.00	\$1,086.00	\$28,914.00	\$1,086.00	\$0.00	\$28,914.00	\$1,086.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	\$0.00	\$20,000.00	\$80.00	\$19,920.00	\$80.00	\$0.00	\$19,920.00	\$80.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	\$0.00	\$20,000.00	\$80.00	\$19,920.00	\$80.00	\$0.00	\$19,920.00	\$80.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$2,067,731.00	\$0.00	\$2,067,731.00	\$251,261.00	\$1,816,470.00	\$251,261.00	\$0.00	\$1,816,470.00	\$251,261.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$2,067,731.00	\$0.00	\$2,067,731.00	\$251,261.00	\$1,816,470.00	\$251,261.00	\$0.00	\$1,816,470.00	\$251,261.00	\$0.00



TRIBUNAL ELECTORAL DEL
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**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
 MICHOACAN**
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión | 19/abr./2024
 02:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$200,000.00	\$0.00	\$200,000.00	\$16,065.12	\$183,934.88	\$16,065.12	\$0.00	\$183,934.88	\$16,065.12	\$16,065.12	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$16,065.12	\$183,934.88	\$16,065.12	\$0.00	\$183,934.88	\$16,065.12	\$16,065.12	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$100,000.00	\$0.00	\$100,000.00	\$16,065.12	\$83,934.88	\$16,065.12	\$0.00	\$83,934.88	\$16,065.12	\$16,065.12	\$0.00
51501 Bienes informáticos	\$100,000.00	\$0.00	\$100,000.00	\$16,065.12	\$83,934.88	\$16,065.12	\$0.00	\$83,934.88	\$16,065.12	\$16,065.12	\$0.00
Total	\$107,004,357.00	\$0.00	\$107,004,357.00	\$22,519,491.58	\$84,424,865.42	\$22,519,491.58	\$0.00	\$84,424,865.42	\$22,519,491.58	\$22,519,491.58	\$0.00

